

## **APPENDIX C**

### **Facilities Costs**

#### **Salaries and Expenses**

Staff that carry out facilities operations and maintenance activities

#### **Rent**

Rent Paid to the General Services Administration

Rent Paid to Others (Includes permanent and recurring payments to Federal sources, other than the General Services Administration, and non-Federal sources for possession and use of space, land, and structures)

Rent Paid through Cooperative Agreements (Includes the cost of space provided to USGS as part of a cooperative agreement)

Rent Paid through 'In-Kind' Services (Includes the cost of space provided through an agreement that does not involve the actual transfer of funds, for example, direct state services in Water Resources)

#### **Operations**

Utilities (including all utility costs not included in rent)

Fuel (gasoline, propane (vehicles and heating), natural gas, diesel, and oil (heating))

Janitorial Services (including window and carpet cleaning)

Rodent and Pest Control

Upkeep of Grounds (including grass mowing, snow plowing, and grounds irrigation)

Waste Management and Disposal (including refuse collection and sewage effluent pumping)

Facility-Related Vehicles (Operation and Acquisition)

Security and Safety (related to the facility)

Annual Certification for facility systems

#### **Maintenance**

Preventive Maintenance

Cyclic Maintenance

Repairs and Rehabilitation

Replacement of Parts, Components or Equipment Associated with the Facility

Adjustment, Lubrication, Cleaning of Equipment Associated with the Facility

Periodic Condition Assessments and Periodic Inspections

Painting

Re-roofing

Resurfacing

Special Safety Inspections

Scheduled Servicing

Engineering Support

Maintenance of Owned Facility-Related Vehicles

**Deferred Maintenance (funded by the cost center)**